American Recovery and Reinvestment Act of 2009

San Francisco's Workforce Priorities

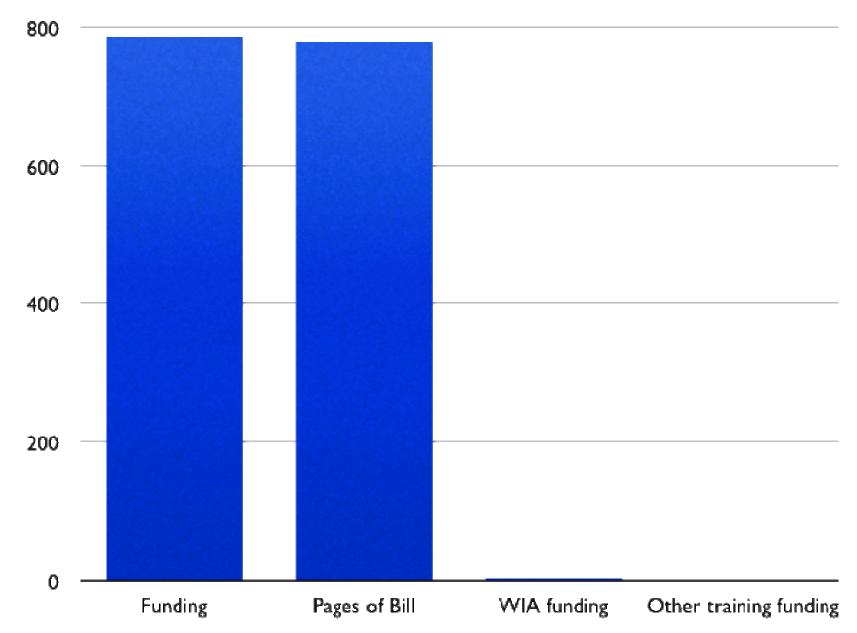
Workforce Investment Community Advisory Committee

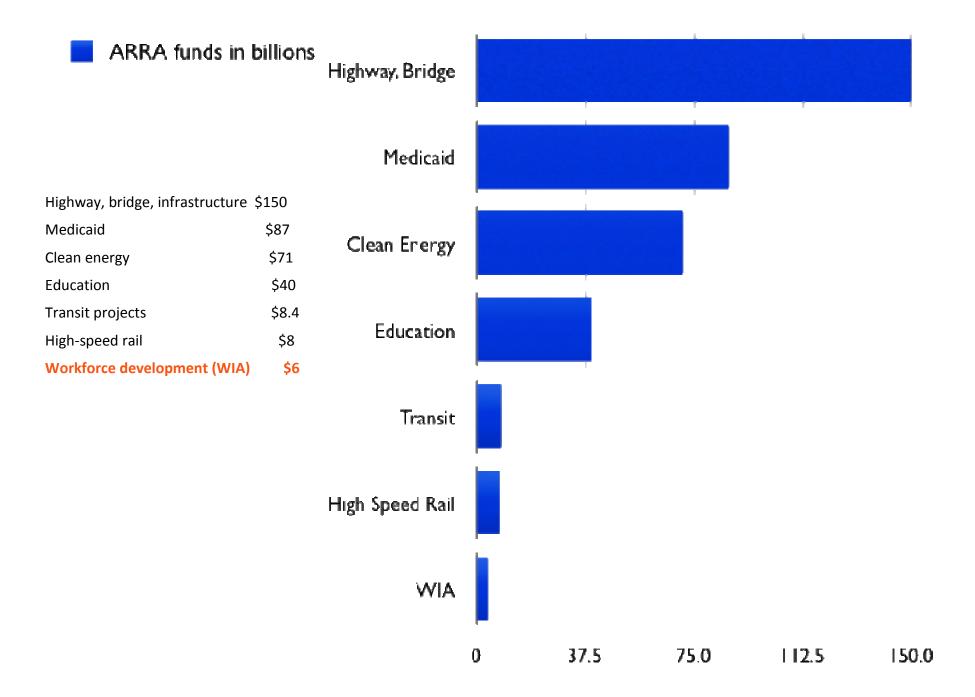
5/13/2009

Revised 5/1/2009



ARRA





Other Major ARRA Funding Coming to San Francisco (not OEWD specific)

•	Homelessness Prevention	\$8.7M
•	YouthBuild Construction	\$50M nationwide, competitive
•	Green Industry	Millions nationwide, competitive
•	Public Housing	\$18M
•	Child care & child developm't prgms	\$3- 5M
•	TANF Emergency Contingency Fund	\$1.8B to CA including \$'s for subsidized transitional employment

ARRA Formula Allocations for Local Workforce Investment Areas (LWIA's)

	Youth	Dislocated Workers	Adults	TOTAL
U.S.	1.2 B	1.25 B	.5 B	2.95 B
California	158.6 M	133.1 M	68.1 M	359.8 M
SF	2.3 M	2.7 M	1.1 M	6.1 M

Workforce Development Themes

- Sector strategies
- Green jobs
- Regional strategies
- Collaboration,
 - especially with
 educational institutions



WIA Formula Funding

- Clients must meet existing WIA eligibility criteria
 - Adult
 - Dislocated Worker
 - Youth (definition extended to 24 years of age)
- Funds existing **WIA Activities**:
 - One Stop Services (job search, counseling, training)
 - Training
 - Supportive Services
- WIA does <u>NOT</u> fund: Job Creation
- Must increase number of clients served through WIA, and not supplant other funding
- Priority is given for training services

San Francisco's

Proposed Workforce Stimulus Initiatives

- **1. One Stop Capacity-** increase capacity and number of clients served
- 2. One Stop Satellite Services- expand access to services
- 3. High-Demand Sector Academies
- 4. Enhanced Business Services
- 5. "On-Ramp/ Bridge" programs- address employment barriers for low skill jobseekers
- 6. Youth: Summer Employment & Year Round Services

Proposed Strategy: Increasing One Stop Capacity

Increase number of clients served at One-Stops

- Specific target groups prioritized by the WISF and the Youth Council include:
 - Dislocated workers
 - Ex-offenders
 - Homeless individuals
 - Public housing residents
 - People with disabilities
 - Individuals with limited English proficiency
 - Veterans
 - Out-of-school youth
 - In-school youth not on track to graduate
 - Youth in the juvenile justice or foster care systems
 - Pregnant and parenting teens

Proposed Strategy: Increasing One Stop Capacity (continued)

Increase capacity of One Stop Centers

- Capacity to address customized needs of:
 - Dislocated workers
 - Limited English proficiency individuals
 - Older workers
 - Re-entry populations
 - Disabled workers
- Emphasis on Training, including sector-based and retraining for dislocated workers
- Enhanced Business Services and Job Development capacity

Next Steps: Implementation

- 1. Implement One Stop capacity initiatives
- 2. Summer Youth Employment Program RFP (SYEP/ RFP#106)
- 3. Consolidated Workforce Stimulus RFP ("Super RFP"/ RFP #107)
- 4. Coordination of other formula stimulus funds
- 5. Identification and strategy development for competitive funds

Proposed Goals: Consolidated Workforce Stimulus RFP ("Super RFP"/RFP #107)

- 1. Increase workforce system capacity to handle the increased demand for services
- 2. Strengthen the SF workforce system's strategic alignment with new and shifting labor market realities
- 3. Build stronger, system-wide connections to businesses
- 4. Increase SF residents' ability to compete for jobs

OVERVIEW: Proposed Consolidated Workforce Stimulus RFP ("Super RFP"/RFP #107)

1. Targeted Sector Academies

- Health Care
- Green Jobs
- Construction (CityBuild)
- Social Services
- Other
- 2. Enhanced Business Services
- 3. On- RAMP/ Bridge Programs
- 4. One Stop Satellite Services
- 5. Youth: Year Round Services (18-24 y.o.)

Anticipated Timeframes: Consolidated Workforce Stimulus RFP ("Super RFP")

- Workforce Investment Community Advisory Committee (WICAC)
 Public Meeting: Wed., 05/13/09, 4– 6PM (1 S. Van Ness, 2nd flr)
- Workforce Investment San Francisco (WISF) Board
 Public Meeting: Wed., 05/27/09, 9AM 11AM; location-UCSF
 Mission Bay
- RFP Release: Week of June 1st
- Bidders' Conference: Week of June 8th
- Proposals due: Week of July 1st
- Funding notifications: Week of July 20th
- Contracts finalized: First week in August