

Mayor's Office of Housing and Community Development  
City and County of San Francisco



Edwin M. Lee  
Mayor

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Director

***Preliminary Funding Recommendations  
For San Francisco's 2017-2018  
Community Development Block Grant (CDBG),  
Emergency Solutions Grant (ESG),  
Home Investment Partnerships (HOME) and  
Housing Opportunities for Persons With AIDS (HOPWA)  
Programs***

Please note that as of April 6, 2017 when the following preliminary funding recommendations were made available for public review and comment, the federal funding amounts for the CDBG, ESG, HOME and HOPWA programs for 2017-2018 were still pending Congressional approval and San Francisco had not yet received the program year 2017-2018 entitlement amounts for these four programs from HUD. These funding recommendations are based on estimates that reflect flat funding for the CDBG, ESG and HOME programs and an anticipated decrease to last year's actual funding amount for the HOPWA program, and therefore are contingent upon Congressional approval of the federal budget and HUD announcement of the 2017-2018 funding amounts for San Francisco for the CDBG, ESG, HOME and HOPWA programs.

***April 6, 2017***

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## 2017-2018 CDBG Projects

This list of proposed CDBG-funded projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1A: Develop and Maintain Affordable Housing**
  - **Goal 1Aii. Preserve and Maintain Affordable Housing Supply**

Agency Name	Project Description	CDBG Funding Amount
Asian Neighborhood Design	Provide Architectural Technical Assistance for affordable housing projects	\$51,000
Mayor's Office of Housing and Community Development	Housing development pool - CDBG (includes \$1,500,000 of CDBG program income in a revolving loan pool)	\$4,110,207
Mayor's Office of Housing and Community Development	Housing program delivery	\$675,000
Mayor's Office of Housing and Community Development	Housing development grant funding pool	\$623,470
Rebuilding Together San Francisco	Critical home repairs for homeowners	\$30,000
	<b>Subtotal</b>	<b>\$5,489,677</b>

### Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1B: Make Housing Affordable**
  - **Goal 1Bii. Increased opportunities for sustainable homeownership**

Agency Name	Project Description	CDBG Funding Amount
Consumer Credit Counseling Service of San Francisco	Pre-purchase homeownership counseling and information and referral services	\$50,000
Housing and Economic Rights Advocates	Foreclosure intervention services through legal counseling and representation	\$50,000
San Francisco Community Land Trust	Education and technical assistance for residents and boards of existing and proposed co-ops	\$36,000
San Francisco Housing Development Corporation	Pre- and post-purchase homebuyer education counseling and information and referral services	\$100,000
SF LGBT Community Center	Pre-purchase homebuyer education and counseling services	\$50,000
	<b>Subtotal</b>	<b>\$286,000</b>

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**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1B: Make Housing Affordable**

- **Goal 1Biii. Increase access to rental and homeownership housing**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Homeless Prenatal Program, Inc.	Short-term financial assistance and workshops to help families obtain and retain safe housing	\$65,000
Independent Living Resource Center of SF	Rental housing counseling, financial management education and application assistance services for primarily disabled persons	\$35,000
Mayor's Office of Housing and Community Development	Housing stabilization programs	\$230,000
Self-Help for the Elderly	Housing counseling and placement assistance	\$50,000
	<b>Subtotal</b>	<b>\$380,000</b>

**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Ci. Reduced rate of evictions**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Chinatown Community Development Center	Tenant counseling primarily for monolingual Chinese households	\$50,000
Justice & Diversity Center of the Bar Association of San Francisco	Eviction prevention legal services, including services focused on individuals with mental health disabilities	\$10,000
San Francisco Study Center - Housing Rights Committee of San Francisco	Tenant counseling, advocacy and education for renters to ensure housing stability and avoid eviction	\$60,000
Tenderloin Housing Clinic, Inc.	Legal counseling and representation for tenants threatened with eviction	\$42,500
	<b>Subtotal</b>	<b>\$162,500</b>

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**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Cii. Transitional housing is available for those who need it**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Gum Moon Residence Hall	Shelter beds in a comprehensive transitional housing program primarily for Asian immigrant women who are survivors of domestic violence and sexual assault	\$55,000
	<b>Subtotal</b>	<b>\$55,000</b>

**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1C: Prevent and Treat Homelessness**

- **Goal 1Ciii. Homeless people receive basic shelter and support services**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Asian Women's Shelter	Shelter services primarily for Asian and Pacific Islander women who are victims of domestic violence	\$102,000
Friendship House Association of American Indians	Recovery services primarily for homeless Native Americans	\$55,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$26,678
	<b>Subtotal</b>	<b>\$183,678</b>

**Objective 1: Families and Individuals are Stably Housed**

➤ **Priority Need 1D: Provide Supportive Housing Services**

- **Goal 1Di. Increased access to services for public housing residents**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
APA Family Support Services/YMCA of San Francisco (Bayview)	Service connection for primarily public housing residents in Sunnysdale-Velasco and greater Visitacion Valley	\$45,000
Chinatown Community Development Center	RAD Workforce Services at Ping Yuen and Ping Yuen North	\$150,000
Mayor's Office of Housing and Community Development	HOPE SF program delivery	\$75,000
Mayor's Office of Housing and Community Development	Academic support and case management services for HOPE SF residents	\$350,000

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Agency Name	Project Description	CDBG Funding Amount
San Francisco Housing Development Corporation	RAD Workforce Services at Westbrook	\$150,000
YMCA of San Francisco (Bayview)	Community building and service connection for primarily public housing residents in Hunters View and greater Bayview/Hunters Point	\$245,000
	<b>Subtotal</b>	<b>\$1,015,000</b>

**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

- **Priority Need 2A: Enhance Community Facilities and Spaces**
  - **Goal 2Ai. Key nonprofit service providers have high quality facilities**

Agency Name	Project Description	CDBG Funding Recommendation
Asian Neighborhood Design	Architectural/planning services for MOHCD funded capital projects	\$35,000
Mayor's Office of Housing and Community Development	Capital program delivery	\$327,512
Mayor's Office of Housing and Community Development	Capital grant pool - CDBG	\$1,463,863
Mayor's Office of Housing and Community Development	Repayment of Section 108 loan for the Boys and Girls Clubs of San Francisco facility in Hunter's Point	\$220,000
	<b>Subtotal</b>	<b>\$2,046,375</b>

**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
  - **Goal 2Bi. Thriving, locally-owned small businesses**

Agency Name	Project Description	CDBG Funding Amount
La Cocina	Kitchen incubator and technical assistance for food based microentrepreneurs	\$50,000
Lawyers' Committee for Civil Rights of the San Francisco Bay Area	Legal services for entrepreneurs	\$100,000
Mission Asset Fund	Building credit and access to capital for microentrepreneurs	\$50,000
Mission Economic Development Agency	Technical assistance for Mission Street (16th-25th) and Mission Bernal commercial corridor businesses	\$75,000

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<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Mission Economic Development Agency	Technical assistance in English and Spanish for microentrepreneurs	\$75,000
Northeast Community Federal Credit Union	Business technical assistance on ADA compliance	\$100,000
Office of Economic and Workforce Development	Section 108 repayment contingency	\$262,308
Office of Economic and Workforce Development	Small business loans (funded with CDBG program income in a revolving loan pool)	\$250,000
Pacific Community Ventures	Access to capital and technical assistance for small businesses	\$45,000
Renaissance Entrepreneurship Center	Technical assistance for microentrepreneurs	\$75,000
Renaissance Entrepreneurship Center	Technical assistance in English and Spanish to women entrepreneurs	\$40,000
San Francisco Small Business Development Center	Technical assistance for small businesses	\$200,000
SF LGBT Community Center	Technical assistance, credit building microloans, workshops and mentorship	\$35,000
SFMade	Technical assistance for local manufacturers	\$65,000
Southeast Asian Community Center	Technical assistance for Larkin Street/Little Saigon and Sunset commercial corridor businesses	\$50,000
Southeast Asian Community Center	Technical assistance in English and Chinese for small businesses citywide	\$75,000
Wu Yee Children's Services	Technical assistance for child care businesses	\$45,000
	<b>Subtotal</b>	<b>\$1,592,308</b>

**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

- **Priority Need 2B: Strengthen Small Businesses and Commercial Corridors**
  - **Goal 2Bii. Robust commercial corridors in low-income neighborhoods**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Asian Neighborhood Design	Architectural services for Invest in Neighborhoods small businesses	\$11,561
Bay Area Community Resource/Excelsior Action Group	Excelsior commercial corridor revitalization	\$70,000
Bay Area Community Resource/Portola Neighborhood Association	Portola San Bruno Avenue commercial corridor revitalization	\$70,000

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Agency Name	Project Description	CDBG Funding Amount
North of Market Neighborhood Improvement Corp.	Tenderloin commercial corridor revitalization	\$90,000
Ocean Avenue Association	Ocean Avenue commercial corridor revitalization and technical assistance	\$30,000
Renaissance Entrepreneurship Center	Technical assistance BizFitSF for Third Street and Leland Avenue commercial corridor small businesses	\$100,000
	<b>Subtotal</b>	<b>\$371,561</b>

**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Ci. Increased supports for residents to convene and build social capital**

Agency Name	Project Description	CDBG Funding Amount
Mercy Housing California	Community engagement and services for primarily public housing residents in Sunnydale-Velasco and greater Visitacion Valley	\$65,000
	<b>Subtotal</b>	<b>\$65,000</b>

**Objective 2: Communities Have Healthy Physical, Social, and Business Infrastructure**

➤ **Priority Need 2C: Increase Community Cohesion**

- **Goal 2Cii. Increased capacity for community-based organizations**

Agency Name	Project Description	CDBG Funding Amount
HomeownershipSF	Capacity building for a collaborative of five agencies that provide homeownership assistance	\$45,000
Northern California Community Loan Fund	Asset management planning for CDBG/HOPWA-eligible facilities	\$70,410
Richmond District Neighborhood Center	Organizational capacity building through participation in SF Neighborhood Centers Together, which offers training and peer support to Executive Directors	\$38,000
	<b>Subtotal</b>	<b>\$153,410</b>

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**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Ai. Increased job readiness**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Central City Hospitality House	Job Readiness Services	\$100,000
Community Housing Partnership	Job Readiness Services	\$75,000
Compass Family Services	Job Readiness Services	\$75,000
Five Keys Charter School	Job Readiness Services	\$70,000
Mujeres Unidas Activas	Job Readiness Services	\$10,000
San Francisco LGBT Center	Job Readiness Services	\$75,000
	<b>Subtotal</b>	<b>\$405,000</b>

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aii. Increased occupational skills that match labor market needs**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
City College of San Francisco	Healthcare Bridge Services	\$150,000
Office of Economic and Workforce Development	Workforce development services	\$90,000
The Arc San Francisco	Disability focused Specialized Access Point	\$50,000
Toolworks	Disability focused Specialized Access Point	\$100,000
	<b>Subtotal</b>	<b>\$390,000</b>

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3A: Promote Workforce Development**

- **Goal 3Aiii. Access to job opportunities for disadvantaged San Francisco residents**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
America Works of California, Inc.	Reentry focused Specialized Access Point	\$180,000
Central City Hospitality House	Neighborhood Access Point	\$200,000
Positive Resource Center	Disability focused Specialized Access Point	\$100,000
Success Center San Francisco	Neighborhood Access Point	\$50,000
Young Community Developers, Inc.	Neighborhood Access Point	\$230,029
	<b>Subtotal</b>	<b>\$760,029</b>



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**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bi. Improved service connections**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
APA Family Support Services/SCDC	Service connection in housing assistance, immigration and naturalization, employment, senior services, advocacy, information and referrals and outreach primarily for Samoan and Pacific Islander communities	\$50,000
Community Youth Center-San Francisco (CYC-SF)	Culturally competent and linguistically acceptable social services primarily for Asian residents in the Bayview, including access to employment, family support, childcare services, education, financial literacy, housing counseling and other supportive services	\$50,000
Hearing and Speech Center of Northern California	Increase the early identification of hearing loss, support participants in accepting this loss, and connect them to services that can provide treatment and help them to thrive	\$50,000
Lavender Youth Rec. & Info. Ct.(LYRIC)	Youth advocacy and case management services primarily for LGBTQQ transitional age youth between ages 18 and 24 to connect them to urgently needed resources, build their capacity to improve their lives and support them in moving toward self sufficiency	\$50,000
Tides Center / Arab Resource and Organizing Center	Service connection primarily for the Arab community	\$50,000
United Playaz	Case management and support services to direct youth away from influences that sustain at risk behavior and towards strengthening skills for self sufficiency and becoming agents of change for their community	\$55,000
	<b>Subtotal</b>	<b>\$305,000</b>

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Bii. Improved foundational competencies and access to job training and employment opportunities for disconnected populations**

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<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Community Youth Center-San Francisco (CYC-SF)	Academic assistance, life skills building and support for at-risk, underserved young adults to enhance their educational/career outlook	\$50,000
Donaldina Cameron House	ESL and job readiness classes primarily for immigrants	\$50,000
Episcopal Community Services of San Francisco	Foundational competencies programming, primarily for homeless adults	\$70,000
Homies Organizing the Mission to Empower Youth (HOMEY)	Foundational competencies programming, primarily for individuals re-entering from the correctional system	\$50,000
Mayor's Office of Housing and Community Development	Program delivery for direct services	\$45,000
Mission Language and Vocational School, Inc.	Foundational academic competencies, primarily for adults in the Mission District	\$50,000
Mission Neighborhood Centers	Academic foundational competencies programming and GED preparation for transitional aged youth	\$55,000
Positive Resource Center	Employment and academic foundational competencies programming, primarily for people with HIV/AIDS or mental health disabilities	\$50,000
San Francisco Conservation Corps	Academic foundational competencies programming for transitional aged youth	\$50,000
Sunset District Comm. Develop. Corp. dba Sunset Youth Services	Foundational competencies programming and intensive case management on youths at risk or involved with the juvenile justice system	\$50,000
The Arc San Francisco	Foundational competencies programming for adults with developmental disabilities	\$50,000
Vietnamese Youth Development Center	Academic foundational competencies programming, primarily for immigrants and transitional aged youth in the Tenderloin	\$50,000
YMCA of San Francisco (Bayview)	Foundational competencies programming and case management, primarily for transitional aged youth in Bayview	\$55,000
YMCA of San Francisco (Bayview)/Together United Recommitted Forever (T.U.R.F.)	Foundational competencies programming and case management, primarily for transitional aged youth in Sunnysdale	\$100,000
	<b>Subtotal</b>	<b>\$775,000</b>

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**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Biii. Increased access to job retention and advancement supports through legal and other related services**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
AIDS Legal Referral Panel of the SF Bay Area	Legal services primarily for people with HIV, including immigrants	\$82,000
Asian Americans Advancing Justice - Asian Law Caucus	Legal services primarily for immigrants	\$52,000
Bay Area Legal Aid	Legal representation and counseling regarding housing issues, economic self-sufficiency and issues faced by survivors of domestic violence	\$100,000
Central American Resource Center (CARECEN)	Legal services primarily for immigrants	\$80,000
Dolores Street Community Services	Legal services primarily for African immigrants	\$50,000
Instituto Laboral de la Raza	Legal services primarily for immigrant workers	\$60,000
La Raza Centro Legal	Legal services primarily for immigrants	\$50,000
La Raza Community Resource Center	Legal services primarily for immigrants	\$80,000
Positive Resource Center	Legal representation and advocacy regarding SSI benefits	\$50,000
Swords to Plowshares Veterans Rights Organization	Legal services to secure VA benefits for homeless and low-income veterans	\$81,111
	<b>Subtotal</b>	<b>\$685,111</b>

**Objective 3: Families and Individuals are Resilient and Economically Self-Sufficient**

➤ **Priority Need 3B: Promote Economic Advancement Through Barrier Removal**

- **Goal 3Biv. Improved financial literacy and management**

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Consumer Credit Counseling Service of San Francisco	Provide high-volume, quality, one-on-one financial counseling services to low-income San Franciscans through targeted referral systems developed in partnership with the Office of Economic Empowerment and partner city agencies	\$100,000

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<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Mission Asset Fund	Financial education, coaching and access to loans for primarily immigrants	\$65,000
Mission Economic Development Agency	Financial education and coaching through workshops and individual counseling for primarily Spanish-speaking families	\$50,000
My Path	Financial coaching and credit-building services to reduce and eliminate barriers to asset building	\$50,000
Northeast Community Federal Credit Union	Financial education and credit building/repair counseling services primarily for the unbanked population	\$50,000
San Francisco Housing Development Corporation	Financial education counseling and coaching services primarily for Bayview Hunters Point, Visitacion Valley, Potrero Hill and Western Additional residents	\$50,000
	<b>Subtotal</b>	<b>\$365,000</b>

#### Administration Costs

<b>Agency Name</b>	<b>Project Description</b>	<b>CDBG Funding Amount</b>
Mayor's Office of Housing and Community Development	General CDBG administration and planning	\$3,297,175
	<b>Subtotal</b>	<b>\$3,297,175</b>

**TOTAL 2017-2018 CDBG: \$18,782,824**

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## 2017-2018 ESG Projects

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### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	ESG Funding Amount
Hamilton Families	Rental assistance to assist families avoid eviction and become stably housed	\$170,607
	<b>Subtotal</b>	<b>\$170,607</b>

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ci. Reduced rate of evictions

Agency Name	Project Description	ESG Funding Amount
AIDS Housing Alliance	Homeless prevention and rapid rehousing primarily for HIV+ persons	\$150,000
Catholic Charities CYO	Tenant based rental assistance for at-risk or homeless persons	\$190,000
Compass Family Services	Homeless and eviction prevention services and housing counseling for individuals and families	\$40,000
	<b>Subtotal</b>	<b>\$380,000</b>

### Objective 1: Families and Individuals are Stably Housed

#### ➤ Priority Need 1C: Prevent and Treat Homelessness

- Goal 1Ciii. Homeless people receive basic shelter and support services

Agency Name	Project Description	ESG Funding Amount
Central City Hospitality House	Shelter services primarily for single men	\$65,000
Community Awareness & Treatment Services	Shelter services primarily for women	\$50,000
Compass Family Services	Shelter services for homeless families	\$87,000

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<b>Agency Name</b>	<b>Project Description</b>	<b>ESG Funding Amount</b>
Dolores Street Community Services	Shelter services primarily for homeless men	\$52,176
Episcopal Community Services of San Francisco	Shelter services for homeless persons	\$81,116
Hamilton Families	Shelter services for homeless families	\$50,000
Homeless Children's Network	Case management services for homeless families with children	\$50,000
La Casa de las Madres	Shelter services primarily for Spanish speaking women who are victims of domestic violence	\$123,322
Larkin Street Youth Services	Shelter services for homeless youth	\$112,000
Mission Neighborhood Health Center	Leadership development and case management services for homeless persons	\$46,873
Providence Foundation	Shelter services for homeless persons	\$45,000
YMCA of San Francisco (Bayview)	Respite services for homeless persons	\$50,000
	<b>Subtotal</b>	<b>\$812,487</b>

#### **Administration Costs**

<b>Agency Name</b>	<b>Project Description</b>	<b>ESG Funding Amount</b>
Mayor's Office of Housing and Community Development	HMIS	\$10,000
Mayor's Office of Housing and Community Development	General ESG administration	\$111,331
	<b>Subtotal</b>	<b>\$121,331</b>

**TOTAL 2017-2018 ESG: \$1,484,425**

Please note that as of April 6, 2017 when the following preliminary funding recommendations were made available for public review and comment, the federal funding amounts for the CDBG, ESG, HOME and HOPWA programs for 2017-2018 were still pending Congressional approval and San Francisco had not yet received the program year 2017-2018 entitlement amounts for these four programs from HUD. These funding recommendations are based on estimates that reflect flat funding for the CDBG, ESG and HOME programs and an anticipated decrease to last year's actual funding amount for the HOPWA program, and therefore are contingent upon Congressional approval of the federal budget and HUD announcement of the 2017-2018 funding amounts for San Francisco for the CDBG, ESG, HOME and HOPWA programs.

## 2017-2018 HOPWA Projects

MOHCD serves as the lead agency for the HOPWA program for the San Francisco EMSA, which consists of San Francisco and San Mateo Counties.

### San Francisco HOPWA Projects

This list of proposed HOPWA-funded projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

#### Objective 1: Families and Individuals are Stably Housed

##### ➤ Priority Need 1B: Make Housing Affordable

- Goal 1Biii. Increase access to rental and homeownership housing

Agency Name	Project Description	HOPWA Funding Amount
Mayor's Office of Housing and Community Development	Housing information and referral project	\$13,000
San Francisco AIDS Foundation	Housing information and referral project	\$35,000
	<b>Subtotal</b>	<b>\$48,000</b>

#### Objective 1: Families and Individuals are Stably Housed

##### ➤ Priority Need 1D: Provide Supportive Housing Services

- Goal 1Dii. Increased access to permanent supportive housing and transitional housing for PLWHA

Agency Name	Project Description	HOPWA Funding Amount
Catholic Charities CYO	Partial rental subsidy program for people with HIV/AIDS	\$75,000
Catholic Charities CYO	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$1,683,973
Catholic Charities CYO	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$758,187
Department of Aging and Adult Services	Eligibility screening for HIV Housing Waitlist	\$50,000
Dolores Street Community Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$479,350
Larkin Street Youth Services	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$348,144

Please note that as of April 6, 2017 when the following preliminary funding recommendations were made available for public review and comment, the federal funding amounts for the CDBG, ESG, HOME and HOPWA programs for 2017-2018 were still pending Congressional approval and San Francisco had not yet received the program year 2017-2018 entitlement amounts for these four programs from HUD. These funding recommendations are based on estimates that reflect flat funding for the CDBG, ESG and HOME programs and an anticipated decrease to last year's actual funding amount for the HOPWA program, and therefore are contingent upon Congressional approval of the federal budget and HUD announcement of the 2017-2018 funding amounts for San Francisco for the CDBG, ESG, HOME and HOPWA programs.

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
Maitri Compassionate Care	RCF-CI (Residential Care Facility for the Chronically Ill) for people with HIV/AIDS	\$492,167
Mayor's Office of Housing and Community Development	Capital pool - HOPWA (includes \$50,000 in HOPWA program income)	\$109,433
Mercy Housing CA XVII	Operating costs for a residence for persons with HIV/AIDS	\$50,000
Rafiki Coalition for Health and Wellness	Transitional housing for persons with HIV/AIDS	\$50,000
San Francisco Human Services Agency	Housing advocacy for persons with HIV/AIDS	\$257,494
San Francisco Human Services Agency	Rental assistance for persons with HIV/AIDS	\$1,595,681
	<b>Subtotal</b>	<b>\$5,949,429</b>

#### **Administration Costs**

<b>Agency Name</b>	<b>Project Description</b>	<b>HOPWA Funding Amount</b>
Mayor's Office of Housing and Community Development	General HOPWA administration	\$183,941
	<b>Subtotal</b>	<b>\$183,941</b>

**TOTAL SAN FRANCISCO 2017-2018 HOPWA: \$6,181,370**



Please note that as of April 6, 2017 when the following preliminary funding recommendations were made available for public review and comment, the federal funding amounts for the CDBG, ESG, HOME and HOPWA programs for 2017-2018 were still pending Congressional approval and San Francisco had not yet received the program year 2017-2018 entitlement amounts for these four programs from HUD. These funding recommendations are based on estimates that reflect flat funding for the CDBG, ESG and HOME programs and an anticipated decrease to last year's actual funding amount for the HOPWA program, and therefore are contingent upon Congressional approval of the federal budget and HUD announcement of the 2017-2018 funding amounts for San Francisco for the CDBG, ESG, HOME and HOPWA programs.

**San Mateo HOPWA Projects**

<b>Agency Name</b>	<b>Project Description</b>	<b>2017-2018 Funding Amount</b>
San Mateo: Mental Health Association of San Mateo	Housing information referrals and assistance with locating affordable/appropriate housing units for very low-income persons living with HIV/AIDS	\$28,350
San Mateo: Mental Health Association of San Mateo	Project sponsor administrative expenses	\$37,690
San Mateo: Mental Health Association of San Mateo	HUD-defined move-in costs (e.g., deposits) for very low-income persons living with HIV/AIDS	\$25,000
San Mateo: Mental Health Association of San Mateo	Short-term housing subsidies, including pre- and post-placement housing advocacy services for very low-income persons living with HIV/AIDS	\$485,085
San Mateo: San Mateo County STD/HIV Program	Comprehensive case management and community based services for very low-income persons with HIV/AIDS	\$27,531
	<b>Subtotal</b>	<b>\$603,656</b>

**TOTAL SAN MATEO 2017-2018 HOPWA: \$603,656**

**TOTAL 2017-2018 HOPWA: \$6,785,026**

Please note that as of April 6, 2017 when the following preliminary funding recommendations were made available for public review and comment, the federal funding amounts for the CDBG, ESG, HOME and HOPWA programs for 2017-2018 were still pending Congressional approval and San Francisco had not yet received the program year 2017-2018 entitlement amounts for these four programs from HUD. These funding recommendations are based on estimates that reflect flat funding for the CDBG, ESG and HOME programs and an anticipated decrease to last year's actual funding amount for the HOPWA program, and therefore are contingent upon Congressional approval of the federal budget and HUD announcement of the 2017-2018 funding amounts for San Francisco for the CDBG, ESG, HOME and HOPWA programs.

## 2017-2018 HOME Projects

This list of proposed HOME-funded projects is organized by five-year objectives, priority needs and goals that are described in the 2015-2019 Consolidated Plan. While a recommended project may meet more than one goal, it is only listed under its primary goal.

### Objective 1: Families and Individuals are Stably Housed

- **Priority Need 1A: Develop and Maintain Affordable Housing**
  - **Goal 1Ai. Increased supply of affordable housing**

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	Housing development pool - HOME (includes \$100,000 in HOME program income)	\$3,842,876
	<b>Subtotal</b>	<b>\$3,842,876</b>

### General Administration

Agency Name	Project Description	HOME Funding Amount
Mayor's Office of Housing and Community Development	General HOME administration	\$415,875
	<b>Subtotal</b>	<b>\$415,875</b>

**TOTAL 2017-2018 HOME: \$4,258,751**