

## Health Care ACADEMY

## **Strategic Action Plan**



Presentation to WISF Health Care Subcommittee January 27, 2011



#### Thinking strategically....

- Demand for a qualified workforce
- Goals of the Health Care Academy
- Recommendations for vocational training tracks and further program development
- Job placement strategies and career pathways



# Creating a competitive WORKFORCE

The need for skilled workers will grow

- Population Growth
- Aging Population
- Technological Advances
- Health Care Reform





# Employment in Healthcare will continue to grow

#### **Population growth**

By 2040, the eleven Bay Area counties are expected to grow by 29% overall<sup>1</sup>

#### Aging population

By 2030, it is estimated that the number of adults over 65 in America will top 70 million, or roughly 20% of the total population. The San Francisco Bay Area mirrors this national trend<sup>2</sup>

#### Advances in medical technology

Improvement in survival rates and treatment of injuries – need for extensive therapies and care<sup>3</sup>



<sup>&</sup>lt;sup>1,2</sup> CA Community Colleges Centers of Excellence, Environmental Scan of Allied Health Occupations, San Francisco Bay Area, June 2010

# Employment in Healthcare will continue to grow

#### **Healthcare Reform**

- 8.2 million Californians, or 22% of the state's population, lack health insurance. Insuring more people will increase demand for health professionals who contribute to the delivery of primary care, including:
- Clinical laboratory professionals and imaging professionals (e.g., clinical laboratory scientists, radiologic technologists) who provide screening and diagnostic tests;
- Pharmacists and other pharmacy personnel who process prescriptions; and
- Professionals who provide health education and counseling to prevent disease or manage chronic illness.<sup>4</sup>

<sup>4</sup> Impact of National Health Care Reform on California's Health Care Workforce, California Program on Access to Care, UCOP



#### **Employment Projection Data 2008-2018:**

Healthcare Occupations With Projected Highest Growth San Francisco Bay Area, 2008-2018	Projected % Growth
Pharmacy Technician	26.1%
Community Health Worker (new!)	23.0%
Home Health Aide	21.7%
Physical Therapist Aide	17.4%
Medical Assistant	15.7%
Surgical Technologist	15.5%



#### Findings of the Centers of Excellence Report

Three of the 10 occupations addressed by the survey— *Medical Assistants, Pharmacy Technicians, and Medical Laboratory Technicians* — will generate the highest number of new and replacement jobs over the next year.

Occupation	New and Replacement Jobs (11-county Bay Area, 7/10-6/11)
Medical Assistants	1,720
Pharmacy Technicians	560
Clinical Lab Scientists	410
Medical Laboratory Technicians	300
Medical Records/HIT	280
Psychiatric Technicians	190
Radiological Technologists	170
Certified Coders	140
Respiratory Therapists	130
Radiological Technicians	110
Total	4,010



### **Key Trends**

	CA EDD	Research	JVS HCAB and Employer Surveys
More job openings will occur in ambulatory, nursing, and residential care settings			
Strong growth is projected for Home Health Care Services			
There is a current need, with need increasing, for more Medical Assistants, Clinical Lab Scientists, and Pharmacy Technicians			
The demand for nurses is expected to increase in the near future			
Pharmacy Technicians  – highest projected growth			
Medical Assistants  – highest projected growth			



# Creating a competitive WORKFORCE

- Job applicants need...
  - ➤ Multiple Credentials or Certifications
  - **►** Increased Technology Skills
  - ➤ Relevant and Recent Work Experience





### On-the-ground Employment and Training Findings

- New grads without experience will not be as competitive when applying for jobs.
- Multiple/stacked certifications as minimum qualifications are becoming more common.
- There is a need to support low-skilled individuals to gain longer-term training, increasing their qualifications for a broader range of skilled positions.
- Increasing emphasis on use of technology in all settings. Incumbent worker training on technology is critical. Health Information Technology is a growing field.



# HCA Goals

# Align the Academy to the demands of the industry

- Provide employers with skilled workers
- Expand employment opportunities and career pathways for San Francisco residents
- Develop new and relevant academic and career pathways to meet the ongoing and ever-changing demand for a skilled workforce



## Recommendations\*

2011-12

- ➤ Community Health Worker (new)
- ➤ Personal Caregiver (English, Spanish, Chinese)
- ➤ Home Health Aide (English, Chinese)
- Certified Nurse Assistant
- ➤ Medical Assistant
- ➤ Certified Phlebotomy Technican
- ➤ Medical Administrative Assistant
- ➤ Pharmacy Technician (new)

\*pending funding available

- ➤ Define pathways and articulate trainings
- ➤ Research and develop additional trainings as needed



# Program Development Strategies

- Analyze and develop program model for care giver career pathways
- Analyze and develop program model for administrative
   & technical career pathways
- Consider future demand and develop customized training model for LVNs and RNs



# Program Development Strategies

- Expand Bridge to Health Care model
- Replicate Integrated Basic Education Skills Training model (I-BEST)
- Conduct further research on Medical Lab Scientists and Technicians



### **Proposed Training Tracks**

		2011							2012								
PROGRAM TRACKS	Ja	n-March 20	011	Ар	ril-June 20	ril-June 2011 July- Sept 2011		OctDec. 2011		Jan-March 2012		)12	April-June	e 2012			
Med. Asst. Tracks																	
Medical Asst-BAMA	Bay Area	Medical Ad	cademy col	norts (conti	inued)			В	ay Area Me	edical Acad	demy offer	s MA train	ing with m	odule base	d classes	every mon	th
Medical Assistant/IBest							Medical	Assistant/A	dult Basic	Skills (I-Be	st) (2 sem	esters plus	internship	o, basic skil	ls/screen	ing begins J	une 2011)
Patient Care Asst. Tracks																	
Personal Caregiver	PCG	PCG			PCG	PCG			PCG	PCG	PCG			PCG	PCG		
HHA/CNA/SHE			Н	HA/CNA/SI	HE .				H	HA/CNA/S	HE				ŀ	HA/CNA/S	HE
CNA/AJ	CN	A/AJ							CNA/AJ				CNA/AJ				
CNA/CCSF		CCSF	/CNA							CCSF	/CAN			CCSF	/CNA		
Other Tracks																	
Phlebotomy		Bay A	rea Medica	al Academy	offers Ph	lebotomy	training in	2, 4 or 5-w	eek format	ts to allow	individual	s to stack p	hlebotom	y certificat	ions with	other crede	entials
Pharmacy Technician											Pharmacy	/ Technicia	n (2 semes	sters incl. in	nternship		
Community Health Wkr.									Comi	munity He	alth Work	er (2 semes	sters)				
Youth Tracks																	
Youth Healthcare Bridge	Υ	outh Healt	:hcare Brid	ge			Youth Healthcare Bridge										
Administrative Tracks																	
Medical Admin. Asst.				Med	d. Admin. <i>i</i>	Asst.										Med. Adn	nin. Asst.
Nursing Tracks																	
LVN Refresher		CCSF LVN	Refresher														



### **Job Placement Strategies**

#### Preparing Graduates

- Creating realistic job goals and short & long term employment plans
- Developing job search portfolios and offering job readiness training
- Coordinating and referring jobseekers to Health Care focused workshops and opportunities





### **Job Placement Strategies**

#### Employer Engagement

- Intentional outreach and development
  - Build existing relationships
  - Cultivate new relationships in acute and non-acute care
  - Develop volunteer opportunities
  - Provide pre-screened referrals to employers



 Offer other employer engagement activities such as mock and informational interviews, employer site visits or employer-led job search workshops





### **Job Placement Strategies**

#### Occupational focus in <u>ACTION</u>

#### February

- On-Lok Geriatric Aide Hiring Event
- Nursing-specific job search workshops
- Allied health-focused job search workshops

#### March

- CareFocus Hiring Event
- SF Senior Roundtable event
- Job search workshops for graduating Medical Assistants

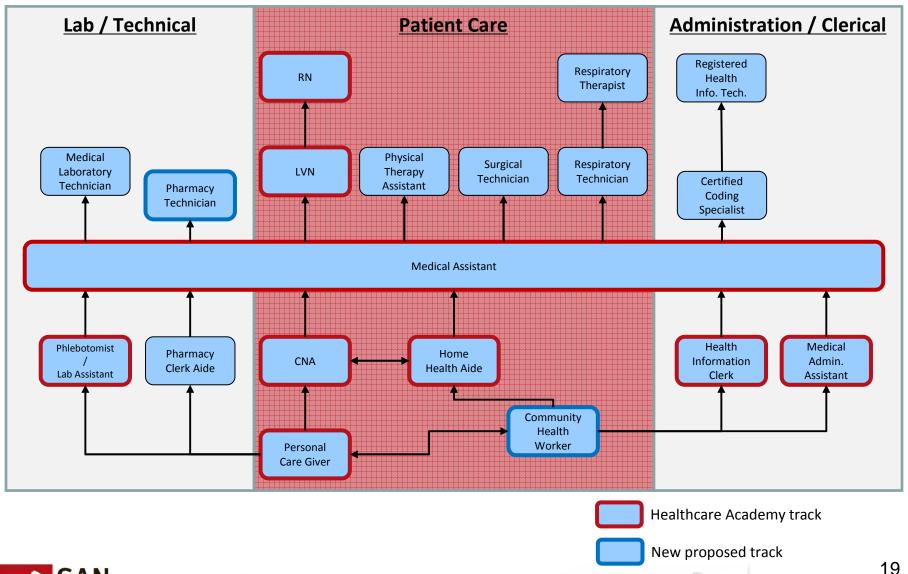
#### April

- C.N.A.-focused job search workshops
- Employer spotlight for HIT professionals
- Nursing volunteer-focused event





#### **Career Lattice Pathways**

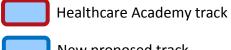


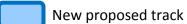


### **Lab/Technical Career Ladder**

	Training / Education Requirements	Certifications / Credentials	Median California Hourly Wage	California Trend 2008 - 2018
Medical Laboratory Technician	2 years Associate's Degree	Medical Technologist, state license	\$22.12	+ 31%
Medical Assistant	6 months – 2 years Associate's Degree	No CA license/certification required Optional certifications available	\$18.78	+ 30.6%
Phlebotomist / Lab Assistant	40 hours classroom plus 40 hours clinical plus successful vein and skin punctures	National Exam and CPT 1, state license	\$15.11	+ 27%



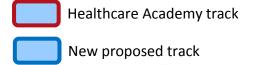




### **Pharmacy Tech Career Ladder**

	Training / Education Requirements	Certifications / Credentials	Median California Hourly Wage	California Trend 2008 - 2018
Pharmacy Technician	1-year Associate's Degree	Pharmacy Technician, state license	\$17.62	+ 28.4%
Pharmacy Clerk/Aide	Short-term OJT	None	\$10.61	- 7%



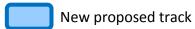


#### **Patient Care Career Ladder**

	Training / Education Requirements	Certifications / Credentials	Median California Hourly Wage	California Trend 2008 - 2018
RN	2 years including clinical placement	NCLEX-RN, state RN license	\$40.22	+ 25.7%
LVN	44.5 units / 3 semesters including clinical placement	NCLEX-PN, state LVN license	\$23.95	+ 21.5%
CNA / Home Health Aide	8 weeks – 1 semester Short-term OJT or Formal training + exam	CNA: CNA exam, state certification HHA: CHHA, state certification	CNA: \$12.58 HHA: \$10.25	+ 21%
Personal Care Giver	2.5 weeks Short-term OJT	None	\$10.41	+ 45.7%



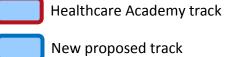
Healthcare Academy track



#### **Administrative/Clerical/IT Career Ladder**

	Training / Education Requirements	Certifications / Credentials	Median California Hourly Wage	California Trend 2008 - 2018
Registered Health Info. Tech.	2 years Associate's Degree	AHIMA Registered Health Information Technician	\$17.22	+ 21.9%
Certified Coding Specialist	2 semesters +	AHIMA Certified Coding Specialist or AAPC Certified Professional Coder	\$16.70	+ 14.6%
Health Information Clerk	8 weeks – 1 semester	None	\$14.41	Not available

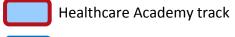


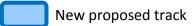


#### **Career Ladder**

	Training / Education Requirements	Certifications / Credentials	Median California Hourly Wage	California Trend 2008 - 2018
Medical Admin. Assistant	Varies – COIP is 5 months	None	\$14.41	+ 30.6%
Community Health Worker	Varies – up to 1 year	None	Not available	+ 23%









## DISCUSSION



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## Discussion

- General Reactions to Plan
- In which training programs do you want to get more involved? How do you want to get involved?
- How do the completion dates align with projected job opportunities?
- Which program development strategies are your top priorities?



## **Next Steps:**

### **Implementation Recommendations**

- > Curriculum Development
- Program Design
- > Resource Allocation Plan

