



# **Performance**

398 enrolled

**369** trained

280 completed

**142** placed

Summary 1/2010 - 6/2011



### **Performance Goals vs. Actual**

January 2010 – June 2011	Goal	Actual	% Achieved
# of Orientation attendees	N/A	2364	N/A
# of Participants Enrolled in Case Management Services	500	398	80%
Total # of Participants Enrolled in Vocational Skills Training (VST)	285	369	129%
Current # of Participants Enrolled in VST	N/A	30	N/A
# of Participants Completed VST	90%	280	76%
# of Participants Placed	375	142	38%



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### **HCA Training Report 1/2010 – 6/2011**

Provider	Training Track	# Enrolled	# Completed	# Placed
CCSF	EMT	24	12	8
CCSF	LVN Refresher	40	32	12
CCSF	RN Refresher	17	14	6
CCSF	CNA	36	35	11
TAPCA	Personal Caregiver	67	64	31
BAMA	Phleb/EKG	25	12	5
BAMA	Medical Assistant	37	24	8
BAMA	Phlebotomy	19	17	7
BAMA	HIT	16	8	9
JVS/UCSF	Med. Admin. Asst.	41	16	14
AJ	CNA/HHA	15	15	10
SHE	ННА	32	31	11
TOTALS:		369	280	132



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# **CLIENT DEMOGRAPHICS**

#### **GENDER & AGE**

- ≻76% female
- ►18% under age 25

## RACE/ETHNICITY

- 20% African American
- 32% Asiar
- ➤ 16% Lating
- > 17% White

#### **NEIGHBORHOODS**

- 14% Sunse
- 12% Bayview/HP
- 12% Mission/SOMA
- ► 13% OM
- 9% Civic Center/ Westerr Addition
- ► 8% Richmond
- 8% Vis Valley

N=398



### Placement HIGHLIGHTS

- > As of June 30, 2011
  - 142 of 280 HCA Graduates have obtained employment with an average wage of \$17.17 thus far
  - Average wage has gone down since mid-project, since many placements are in very entry-level positions
- Major Employers
  - UCSF Admin Assistant @ \$18/hour
  - In-Home Supportive Services Consortium @ \$11.54/hour
  - Various hospitals, skilled nursing facilities, and nursing staffing agencies hiring R.N.s @ average \$29.89/hour and @ \$41.00/hour for charge nurses



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# **Moving Forward**

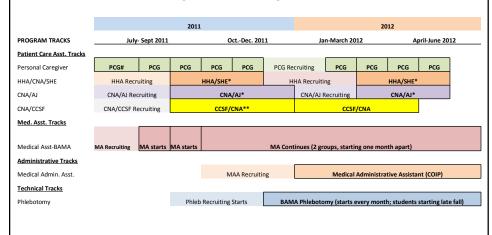
- OEWD has reinvested in trainings with above average placement performance
  - Especially Personal Caregiver, Medical Administrative Assistant,
    Certified Nursing Assistant and Home Health Aide
  - Medical Assistants are in high demand and being placed currently
- OEWD is committed to developing a pipeline of jobseekers for future patient care occupations
- Program Development efforts will focus on advanced training programs currently in-demand and the creation of new pathways



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# **Academy TRAINING**

7/2011 - 6/2012



SAN FRANCISCO 8