

Workforce Investment Act Local Plan Modification Program Year 2011-12

Local Workforce Investment Area (local area):

Name of Local Area: SFO

Submitted on: June 30, 2011

Contact Person: Rhonda Simmons

Contact Person's Phone Number: 415 581 - 2335
AREA CODE PHONE NUMBER

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<input checked="" type="checkbox"/> WIA Local Plan Modification PY 2011-12	Local Area: <u>SFO</u>
<input type="checkbox"/> Modification # _____	Date: <u>07/01/11</u>

TITLE IB PARTICIPANT PLAN SUMMARY

WIA 118; 20 CFR 661.350(a)(13); TEGL 17-05

Plan the number of individuals that are in each category.

Totals for PY 2010 (07/01/11 through 06/30/12)	ADULT	DW	YOUTH
1. Registered Participants Carried in from PY 2010	215	278	257
2. New Registered Participants for PY 2011	300	400	260
3. Total Registered Participants for PY 2011 (Line 1 plus 2)	515	678	517
4. Exiters for PY 2011			
5. Registered Participants Carried Out to PY 2012 (Line 3 minus 4)	515	678	517

PROGRAM SERVICES			
6. Core Self Services	2,500	2,500	
7. Core Registered Services	300	400	
8. Intensive Services	300	280	
9. Training Services	120	112	

YOUTH MEASURES			
10. Attainment of a Literacy and/or Numeracy Gain			64
11. Attainment of a High School Diploma, GED, or Certificate			130

EXIT STATUS			
12. Entered Employment	204	280	66
12A. Training-related	120	112	20
13. Remained with Layoff Employer			
14. Entered Military Service			
15. Entered Advanced Training			
16. Entered Postsecondary Education			
17. Entered Apprenticeship Program			
18. Returned to Secondary School			
19. Exited for Other Reasons			

Rhonda Simmon, Director of Workforce Development	415-581-2335	6/30/2011
Contact Person, Title	Telephone Number	Date Prepared

Comments:

<input checked="" type="checkbox"/> WIA Local Plan Modification PY 2011-12	Local Area <u>SFO</u>	
<input type="checkbox"/> Modification # _____	Date: <u>07/01/11</u>	

TITLE IB BUDGET PLAN SUMMARY¹ (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2011, beginning 07/01/11 through 06/30/12

- Grant Code 201/202/203/204 WIA IB-Adult
- Grant Code 501/502/503/504 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION	K178690 Subgrant	K282500 Subgrant
1. Year of Appropriation	2010	2011
2. Formula Allocation	1,942,315	1,777,607
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus	1,095,651	
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)	3,037,966	1,777,607
TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (sum of Lines 6.A thru 6.E)	2,734,169	1,599,846
A. Core Self Services	593,749	347,421
B. Core Registered Services	879,631	514,699
C. Intensive Services	916,966	536,545
D. Training Services	265,290	155,229
E. Other	78,533	45,952
7. Administration (Line 5 minus 6)	303,797	177,761
8. TOTAL (Line 6 plus 7)	3,037,966	1,777,607
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2010 and July 1, 2011 respectively)		
9. September 2010		
10. December 2010		
11. March 2011	138,340	
12. June 2011	1,573,335	
13. September 2011	2,211,591	
14. December 2011	2,849,847	
15. March 2012	3,037,966	450,137
16. June 2012	3,037,966	1,088,393
17. September 2012		1,726,649
18. December 2012		1,777,607
19. March 2013		1,777,607
20. June 2013		1,777,607
COST COMPLIANCE PLAN (maximum 10%)		
21. 10% for Administration Expenditures (Line 7/Line 5)	10%	10%

Rhonda Simmons, Director of Workforce Development , 415-581-2335 30-Jun-11
 Contact Person, Title Telephone Number Date Prepared

Comments: _____

¹ Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

<input checked="" type="checkbox"/> WIA Local Plan Modification PY 2011-12	Local Area	SFO
<input type="checkbox"/> Modification # _____	Date:	07/01/11

TITLE IB BUDGET PLAN SUMMARY¹ (Adult or Dislocated Worker)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2011, beginning 07/01/11 through 06/30/12

- Grant Code 201/202/203/204 WIA IB-Adult
- Grant Code 501/502/503/504 WIA IB-Dislocated Worker

FUNDING IDENTIFICATION	K178690 Subgrant	K282500Subgrant
1. Year of Appropriation	2010	2011
2. Formula Allocation	2,191,302	2,132,287
3. Allocation Adjustment - Plus or Minus		
4. Transfers - Plus or Minus	(1,095,651)	
5. TOTAL FUNDS AVAILABLE (Lines 2 thru 4)	1,095,651	2,132,287
TOTAL ALLOCATION COST CATEGORY PLAN		
6. Program Services (sum of Lines 6.A thru 6.E)	986,086	1,919,058
A. Core Self Services	258,543	503,160
B. Core Registered Services	179,523	349,377
C. Intensive Services	337,717	657,243
D. Training Services	151,505	294,850
E. Other	58,798	114,429
7. Administration (Line 5 minus 6)	109,565	213,229
8. TOTAL (Line 6 plus 7)	1,095,651	2,132,287
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from July 1, 2010 and July 1, 2011 respectively)		
9. September 2010		
10. December 2010		
11. March 2011		
12. June 2011		
13. September 2011	566,429	
14. December 2011	1,095,651	37,207
15. March 2012		603,635
16. June 2012		1,170,064
17. September 2012		1,736,493
18. December 2012		2,132,287
19. March 2013		2,132,287
20. June 2013		2,132,287
COST COMPLIANCE PLAN (maximum 10%)		
21. 10% for Administration Expenditures (Line 7/Line 5)	10%	10%

Rhonda Simmons, Director of Workforce Development	(415) 581-2335	30-Jun-11
Contact Person, Title	Telephone Number	Date Prepared

Comments:

¹ Refer to 20 CFR Part 667.160 and WIA Directive WIAD01-10 for guidance and information regarding local area obligation rates, and recapture and reallocation policies and procedures.

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TITLE IB BUDGET PLAN SUMMARY¹ (Youth)

WIA 118; 20 CFR 661.350(a)(13)

PROGRAM TYPE for PY 2011, beginning 04/01/11 through 06/30/12

Grant Code 301/302/303/304 WIA IB-Youth

FUNDING IDENTIFICATION	K178690 Subgrant	K282500 Subgrant
1. Year of Appropriation	2010	2011
2. Formula Allocation	1,745,115	1,771,113
3. Allocation Adjustment - Plus or Minus		
4. TOTAL FUNDS AVAILABLE (Line 2 plus 3)	1,745,115	1,771,113
TOTAL ALLOCATION COST CATEGORY PLAN		
5. Program Services (sum of Lines 5A and 5B)	1,570,604	1,594,002
A. In School	716,963	727,644
B. Out-of-School (30%)	853,640	866,357
6. Administration (Line 4 minus 5)	174,512	177,111
7. TOTAL (Line 5 plus 6)	1,745,115	1,771,113
QUARTERLY TOTAL EXPENDITURE PLAN (cumulative from April 1, 2010 and April 1, 2011 respectively)		
8. June 2010		
9. September 2010		
10. December 2010		
11. March 2011	111,935	
12. June 2011	867,892	
13. September 2011	1,308,600	
14. December 2011	1,745,115	4,193
15. March 2012	1,745,115	444,901
16. June 2012	1,745,115	885,609
17. September 2012		1,326,317
18. December 2012		1,767,025
19. March 2013		1,771,113
20. June 2013		1,771,113
COST COMPLIANCE PLAN		
21. 10% for Administration Expenditures (Line 6/Line 4)	10%	10%

Rhonda Simmons, Director of Workforce Development	(415) 581-2335	30-Jun-11
Contact Person, Title	Telephone Number	Date Prepared

Comments:

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