American Recovery and Reinvestment Act of 2009

San Francisco’s Workforce Priorities

Workforce Investment Community Advisory Committee

5/13/2009

Revised 5/1/2009
Highway, bridge, infrastructure: $150
Medicaid: $87
Clean energy: $71
Education: $40
Transit projects: $8.4
High-speed rail: $8
Workforce development (WIA): $6
Other Major ARRA Funding Coming to San Francisco (not OEWD specific)

- Homelessness Prevention $8.7M
- YouthBuild Construction $50M nationwide, competitive
- Green Industry Millions nationwide, competitive
- Public Housing $18M
- Child care & child development programs $3-5M
- TANF Emergency Contingency Fund $1.8B to CA including $’s for subsidized transitional employment
### ARRA Formula Allocations for Local Workforce Investment Areas (LWIA’s)

<table>
<thead>
<tr>
<th></th>
<th>Youth</th>
<th>Dislocated Workers</th>
<th>Adults</th>
<th>TOTAL</th>
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<tbody>
<tr>
<td><strong>U.S.</strong></td>
<td>1.2 B</td>
<td>1.25 B</td>
<td>.5 B</td>
<td>2.95 B</td>
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<td><strong>California</strong></td>
<td>158.6 M</td>
<td>133.1 M</td>
<td>68.1 M</td>
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<td><strong>SF</strong></td>
<td>2.3 M</td>
<td>2.7 M</td>
<td>1.1 M</td>
<td>6.1 M</td>
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Workforce Development Themes

- Sector strategies
- Green jobs
- Regional strategies
- Collaboration, especially with educational institutions
WIA Formula Funding

- Clients must meet existing WIA eligibility criteria
  - Adult
  - Dislocated Worker
  - Youth (definition extended to 24 years of age)
- Funds existing WIA Activities:
  - One Stop Services (job search, counseling, training)
  - Training
  - Supportive Services
- WIA does NOT fund: Job Creation
- Must increase number of clients served through WIA, and not supplant other funding
- Priority is given for training services
San Francisco’s Proposed Workforce Stimulus Initiatives

1. **One Stop Capacity** - increase capacity and number of clients served
2. **One Stop Satellite Services** - expand access to services
3. High-Demand **Sector Academies**
4. Enhanced **Business Services**
5. “**On-Ramp/ Bridge**” programs - address employment barriers for low skill jobseekers
6. **Youth**: Summer Employment & Year Round Services
Proposed Strategy: Increasing One Stop Capacity

Increase **number of clients** served at One-Stops

— Specific target groups prioritized by the WISF and the Youth Council include:
  
  • Dislocated workers
  • Ex-offenders
  • Homeless individuals
  • Public housing residents
  • People with disabilities
  • Individuals with limited English proficiency
  • Veterans
  • Out-of-school youth
  • In-school youth not on track to graduate
  • Youth in the juvenile justice or foster care systems
  • Pregnant and parenting teens
Proposed Strategy: Increasing One Stop Capacity (continued)

Increase capacity of One Stop Centers

– Capacity to address customized needs of:
  • Dislocated workers
  • Limited English proficiency individuals
  • Older workers
  • Re-entry populations
  • Disabled workers

– Emphasis on Training, including sector-based and retraining for dislocated workers

– Enhanced Business Services and Job Development capacity
Next Steps: Implementation

1. Implement One Stop capacity initiatives

2. Summer Youth Employment Program RFP (SYEP/ RFP#106)

3. Consolidated Workforce Stimulus RFP (“Super RFP”/ RFP #107)

4. Coordination of other formula stimulus funds

5. Identification and strategy development for competitive funds
Proposed Goals: Consolidated Workforce Stimulus RFP ("Super RFP"/RFP #107)

1. Increase workforce system capacity to handle the increased demand for services
2. Strengthen the SF workforce system’s strategic alignment with new and shifting labor market realities
3. Build stronger, system-wide connections to businesses
4. Increase SF residents’ ability to compete for jobs
OVERVIEW: Proposed Consolidated Workforce Stimulus RFP (“Super RFP”/RFP #107)

1. Targeted Sector Academies
   - Health Care
   - Green Jobs
   - Construction (CityBuild)
   - Social Services
   - Other

2. Enhanced Business Services

3. On-RAMP/ Bridge Programs

4. One Stop Satellite Services

5. Youth: Year Round Services (18-24 y.o.)
Anticipated Timeframes: Consolidated Workforce Stimulus RFP ("Super RFP")

- Workforce Investment Community Advisory Committee (WICAC)
  Public Meeting: Wed., 05/13/09, 4–6PM (1 S. Van Ness, 2nd flr)

- Workforce Investment San Francisco (WISF) Board
  Public Meeting: Wed., 05/27/09, 9AM – 11AM; location-UCSF Mission Bay

- RFP Release: Week of June 1st
- Bidders’ Conference: Week of June 8th
- Proposals due: Week of July 1st
- Funding notifications: Week of July 20th
- Contracts finalized: First week in August