WHAT IS THE 5-YEAR MOHCD STRATEGIC PLAN?

PURPOSES

✓ A planning document for San Francisco’s community development and affordable housing activities

✓ A submission for federal funds under Housing and Urban Development (HUD) which include:
  - Community Development Block Grant (CDBG)
  - Emergency Solutions Grant (ESG)
  - HOME Investment Partnerships (HOME)
  - Housing Opportunities for Persons With AIDS (HOPWA)

✓ A strategy to be followed in carrying out HUD programs

✓ A management tool for assessing performance and tracking results

GOAL OF HUD COMMUNITY PLANNING & DEVELOPMENT PROGRAMS

✓ To develop viable urban communities by providing:
  - Decent housing
  - A suitable living environment
  - Expanded economic opportunities principally for low- and moderate-income persons

WHAT IS THE GENERAL TIMELINE?

January 1, 2014 – May 31, 2014
Collect data and information on needs through determined methods & synthesize needs data & info
- Existing reports and plans
- Four neighborhood meetings
- Survey of San Francisco residents
- 20+ topic-specific focus groups
- Survey of service providers and other experts
- Consultation with approximately 30 other City departments

May 1, 2014 – August 31, 2014
- Develop objectives & strategies, Prioritize what funds will be used for & develop performance measures

September 1, 2014 – September 30, 2014
- Draft Strategic Plan available for public review and comment
- Public hearings on proposed objectives and strategies
QUESTIONS

1) What are the greatest needs of the clients you serve?

2) What are the crucial gaps in service, or specific program areas which are currently under-resourced?

3) What do you think are the most effective strategies for meeting those needs? Are those strategies currently being funded? By whom?

4) How do you think CDBG/ESG/HOPWA/HOME funds should be prioritized in your service area?